

Proposed Mental Health Services Act Timelines (to be updated as needed)

	Services				Infrastructure		
	Prevention & Early Intervention	Community Services and Supports	CSS: Housing Program	Innovative Projects	Workforce Education & Training	Capital Facilities	Information Technology
March	Program implementation	Program implementation	Research/review of potential new project (s) in conjunction with RDA	Plan Approved	Program implementation	Development of project plans	
April	Program implementation Planning for Statewide Project(s)	Program implementation	Research/review of potential new project (s) in conjunction with RDA	Await Revised Contract (funding)	Program implementation	Development of project plans	
May	Program implementation Planning for Statewide Project(s)	Program implementation	Research/review of potential new project (s) in conjunction with RDA	Await Revised Contract (funding)	Program implementation Program Review	Development of project plans	
June	Program implementation Planning for Statewide Project(s)	Program implementation	Research/review of potential new project (s) in conjunction with RDA	Await Revised Contract (funding)	Program implementation Program Review	Development of project plans	
July	Program implementation	Program implementation	Continue research?	Program implementation?	Program implementation	Development of project plans	
August	Program implementation	Program implementation	Continue research?	Program implementation?	Program implementation	Development of project plans	
September	Program implementation	Program implementation	Continue research?	Program implementation?	Program implementation	Development of project plans	
Planning Estimates*	09-10 \$2,410,900 10-11 \$1,579,500	09-10: \$6,660,600 10-11 \$5,799,200	07-08 to 09-10: \$2,914,600	08-09: \$527,600 09-10: \$527,600 10-11: \$882,700	\$1,484,600 For 06-07 to 08-09 only.	07-09: \$3,146,200 (This is the maximum for both of these components combined.)	

4/27/10

*Planning Estimate is the maximum dollar amount available for Santa Cruz County.